

UCAN DATA REQUEST
UCAN-SDG&E-DR-01
SDG&E 2019 GRC – A.17-10-007
SDG&E PUBLIC RESPONSE
DATE RECEIVED: DECEMBER 29, 2017
DATE RESPONDED: JANUARY 16, 2018

1. Please provide all workpapers that are in excel format. Presently, UCAN only has access to the PDF workpapers that were served with the application and that are on the SDG&E proceedings page website.

SDG&E Response 1:

For workpapers where excel files are available, those will be provided on CD for this data request. Most workpaper exhibits do not exist as Excel documents with working formulae. Generally, workpapers and testimony tables that appear in testimony are not created from, nor do they originate as Excel spreadsheets, these are produced from a database system which consists of many data tables that are dynamically linked to permit grouping of cost centers and budgets, editing of historical values, selection of a forecast methodology, adjustments to forecasts and the production of workpapers. The use of a database for this purpose does not involve spreadsheets, the workpapers are formatted 'reports' from that collection of tables and linking relationships that form the database. Data extracts of this type contain only data values, the extract is not capable of producing 'working formulas'.